

**RICHARDSON BAY SANITARY DISTRICT
10 YEAR
CAPITAL IMPROVEMENT BUDGET
FISCAL YEAR 2019-2020**

DESCRIPTION	PROJECT YEARS										Total 10 Year Plan
	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	
Pump Stations:											
Strawberry Spit I PS Rehab Piping & Pumps										30000	\$30,000
Strawberry Spit II PS Rehab Piping & Pumps										30000	\$30,000
Strawberry Spit III PS Rehab Piping & Pumps										30000	\$30,000
Cove I PS Rehab Piping & Pumps			\$80,000								\$80,000
Cove II PS Rehab Piping & Pumps			\$80,000								\$80,000
Del Mar PS Rehab Piping & Pumps		\$100,000									\$100,000
Hawthorne Terr PS Rehab Piping & Pumps		\$100,000									\$100,000
HP III PS Rehab Piping & Pumps									80000		\$80,000
Belveron Gardens PS Rehab Piping & Pumps					\$80,000						\$80,000
Harbor Point 2A PS Rehab Piping & Pumps						\$80,000					\$80,000
Harbor Point 2B PS Rehab Piping & Pumps									\$80,000		\$80,000
Greenwood Beach Rehab Piping & Pumps										\$80,000	\$80,000
Seminary Cove PS Rehab Piping & Pumps				\$80,000							\$80,000
Harbor Point 1 PS Rehab Piping & Pumps							\$80,000				\$80,000
Strawberry Circle PS Rehab Piping & Pumps										40000	\$40,000
Harbor Cove PS Rehab Piping & Pumps								\$40,000			\$40,000
Upgrade Pump Station Monitoring (cloud based SCADA)	\$230,000										\$230,000
Replace Emergency Generators				\$600,000							\$600,000
Pump Station Total	\$230,000	\$200,000	\$160,000	\$680,000	\$80,000	\$80,000	\$80,000	\$40,000	\$160,000	\$210,000	\$1,920,000

