

**RICHARDSON BAY SANITARY DISTRICT
10 YEAR
CAPITAL IMPROVEMENT BUDGET
FISCAL YEAR 2020-2021**

DESCRIPTION	PROJECT YEARS										Total 10 Year Plan
	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	
Pump Stations:											
Strawberry Spit I PS Rehab Piping & Pumps										\$30,000	\$30,000
Strawberry Spit II PS Rehab Piping & Pumps										\$30,000	\$30,000
Strawberry Spit III PS Rehab Pumps	\$20,000									\$30,000	\$50,000
Cove I PS Rehab Piping & Pumps			\$80,000								\$80,000
Cove II PS Rehab Piping & Pumps			\$80,000								\$80,000
Del Mar PS Rehab Piping & Pumps		\$100,000									\$100,000
Hawthorne Terr PS Rehab Piping & Pumps		\$100,000									\$100,000
HP III PS Rehab Piping & Pumps									\$80,000		\$80,000
Belveron Gardens PS Rehab Piping & Pumps					\$80,000						\$80,000
Harbor Point 2A PS Rehab Pumps	\$30,000					\$80,000					\$110,000
Harbor Point 2B PS Rehab Piping & Pumps									\$80,000		\$80,000
Greenwood Beach Rehab Piping & Pumps										\$80,000	\$80,000
Seminary Cove PS Rehab Piping & Pumps				\$80,000							\$80,000
Harbor Point 1 PS Rehab Piping & Pumps							\$80,000				\$80,000
Strawberry Circle PS Rehab Piping & Pumps										\$40,000	\$40,000
Harbor Cove PS Rehab Piping & Pumps								\$40,000			\$40,000
Upgrade Pump Station Monitoring (cloud based SCADA)		\$250,000									\$250,000
Replace Emergency Generators			\$230,000			\$230,000			\$230,000		\$690,000
Pump Station Total	\$50,000	\$450,000	\$390,000	\$80,000	\$80,000	\$310,000	\$80,000	\$40,000	\$390,000	\$210,000	\$2,080,000

