

**RICHARDSON BAY SANITARY DISTRICT
10 YEAR
CAPITAL IMPROVEMENT BUDGET
FISCAL YEAR 2018-2019**

DESCRIPTION	PROJECT YEARS										Total 10 Year Plan
	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	
Pump Stations:											
Strawberry Spit I PS Rehab Piping & Pumps											\$0
Strawberry Spit II PS Rehab Piping & Pumps											\$0
Strawberry Spit III PS Rehab Piping & Pumps											\$0
Cove I PS Rehab Piping & Pumps				\$80,000							\$80,000
Cove II PS Rehab Piping & Pumps			\$80,000								\$80,000
Del Mar PS Rehab Piping & Pumps		\$100,000									\$100,000
Hawthorne Terr PS Rehab Piping & Pumps		\$100,000									\$100,000
HP III PS Rehab Piping & Pumps											\$0
Belveron Gardens PS Rehab Piping & Pumps					\$80,000						\$80,000
Harbor Point 2A PS Rehab Piping & Pumps						\$80,000					\$80,000
Harbor Point 2B PS Rehab Piping & Pumps									\$80,000		\$80,000
Greenwood Beach Rehab Piping & Pumps										\$80,000	\$80,000
Seminary Cove PS Rehab Piping & Pumps				\$80,000							\$80,000
Harbor Point 1 PS Rehab Piping & Pumps							\$80,000				\$80,000
Strawberry Circle PS Rehab Piping & Pumps											\$0
Harbor Cove PS Rehab Piping & Pumps								\$40,000			\$40,000
Upgrade Pump Station Monitoring (cloud based SCADA)		\$230,000									\$230,000
Replace Emergency Generators				\$600,000							\$600,000
Pump Station Total	\$0	\$430,000	\$80,000	\$760,000	\$80,000	\$80,000	\$80,000	\$40,000	\$80,000	\$80,000	\$1,710,000

